

ORDINANCE NO. 1761
AN ORDINANCE AMENDING THE BUDGET ORDINANCE
FOR FISCAL YEAR 2025-26, ORDINANCE NO. 1743

Be it ordained by the Board of Mayor and Aldermen of the City of Manchester, Tennessee, that the Budget Ordinance for Fiscal Year 2025-2026, Ordinance No. 1743, be amended as follows:

SECTION 1. The available funds for said budget are changed as follows:

	Original Budget	Amended Budget
<u>General Purpose School Fund</u>		
Local Taxes	4,216,710	4,217,710
Other State Taxes	1,000	0
Other Sources	3,903,651	8,661,364

SECTION 2. The appropriation(s) for the department(s) in the fund(s) is (are) changed as follows:

	Original Budget	Amended Budget
<u>General Purpose School Fund</u>		
Instructional Expenditures	13,250,464	13,310,159
Support Services	162,959	287,398
Vocational Education	0	5,000
Office of the Principal	942,824	1,011,653
Transportation	127,899	287,649
Capital Outlay	0	4,340,000

SECTION 3. Unless indicated in Section 1 above, to the extent required by the new appropriation, funds shall be drawn from the Fund Balance(s) of the Fund(s) as of June 30, 2026.

SECTION 4. The financial plan shall be used as guidance and generally followed in the implementation of this amendment.

SECTION 5. This Ordinance shall take effect from and after its publication, passage and public hearing.

1st Reading 11-19-25
2nd Reading 12-2-25

Attest:


 Anthony Burrows, Finance Director


 Joey Hobbs, Mayor